Hercules Middle

California Department of Education School Accountability Report Card

Reported Using Data from the 2016-17 School Year

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC Web page at http://www.cde.ca.gov/ta/ac/sa/.
- For more information about the LCFF or LCAP, see the CDE LCFF Web page at http://www.cde.ca.gov/fg/aa/lc/.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

DataQuest

DataQuest is an online data tool located on the <u>CDE DataQuest Web page</u> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

Internet Access

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.

About This School

Contact Information (School Year 2017-18)

| District Contact Inform | District Contact Information (School Year 2017-18) | | | | |
|-------------------------|--|--|--|--|--|
| District Name | West Contra Costa Unified | | | | |
| Phone Number | (510) 231-1101 | | | | |
| Superintendent | Matthew Duffy | | | | |
| E-mail Address | matthew.duffy@wccusd.net | | | | |
| Web Site | www.wccusd.net | | | | |

| School Contact Information | on (School Year 2017-18) |
|--------------------------------------|---|
| School Name | Hercules Middle |
| Street | 1900 Refugio Valley Road |
| City, State, Zip | Hercules, Ca, 94547-1554 |
| Phone Number | 510-231-1429 |
| Principal | Renee Lama, Principal |
| E-mail Address | <u>llama@wccusd.net</u> |
| Web Site PageID=14 | https://www.wccusd.net/site/Default.aspx? |
| County-District-School (CDS) Code | 07617966119515 |

Last updated: 11/21/2017

School Description and Mission Statement (School Year 2017-18)

Vision Statement: Hercules Middle School is committed to providing a rigorous academic environment that promotes the educational needs of the whole child.

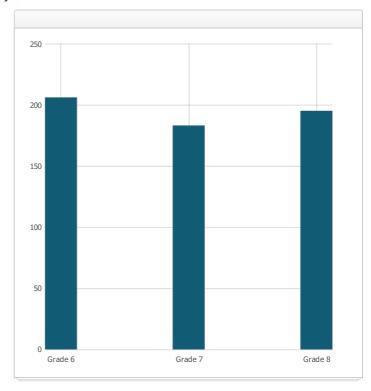
Our School Values:

- Titans Show Respect
- Titans are Kind
- Titans take Responsibility
- Titans Collaborate
- Titans strive for Academic Excellence
- Titans work harder to get smarter

Hercules Middle School (HMS) sits on a shared campus with Hercules High School (HHS). HMS has dedicated teachers, administrative team, and support staff. In addition to the core academic course, HMS students are able to participate in many Visual and Performing Arts classes, such as Art, Band, Orchestra, Journalism, and Choir. Our goal is for our students to achieve their full academic potential, entering high school with all of the skills and tools they need to be successful. We are a staff committed to the whole child's educational needs, fostering a safe and nurturing environment, providing a rigorous curriculum, and creating a dynamic school culture.

Student Enrollment by Grade Level (School Year 2016-17)

| Grade Level | Number of Students |
|------------------|--------------------|
| Grade 6 | 206 |
| Grade 7 | 183 |
| Grade 8 | 195 |
| Total Enrollment | 584 |



Last updated: 1/25/2018

Student Enrollment by Student Group (School Year 2016-17)

| Student Group | Percent of Total Enrollment |
|-------------------------------------|-----------------------------|
| Black or African American | 21.4 % |
| American Indian or Alaska Native | 0.2 % |
| Asian | 23.3 % |
| Filipino | 22.3 % |
| Hispanic or Latino | 22.8 % |
| Native Hawaiian or Pacific Islander | 0.5 % |
| White | 5.3 % |
| Two or More Races | 3.9 % |
| Other | 0.3 % |
| Student Group (Other) | Percent of Total Enrollment |
| Socioeconomically Disadvantaged | 49.5 % |
| English Learners | 11.8 % |
| Students with Disabilities | 11.5 % |
| Foster Youth | 0.2 % |

A. Conditions of Learning

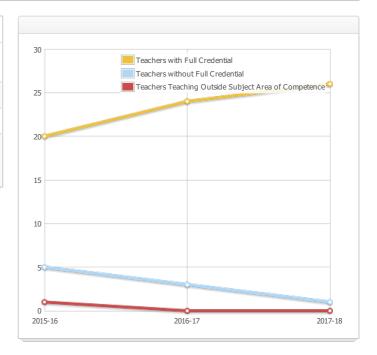
State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

Teacher Credentials

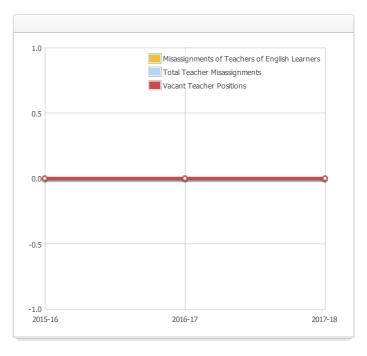
| Teachers | | School | | District |
|---|-------------|-------------|-------------|-------------|
| | 2015- 16 | 2016- 17 | 2017- 18 | 2017- 18 |
| With Full Credential | 20 | 24 | 26 | 1192 |
| Without Full Credential | 5 | 3 | 1 | 155 |
| Teachers Teaching Outside Subject Area of Competence (with full credential) | 1 | 0 | 0 | 14 |



Last updated: 1/25/2018

Teacher Misassignments and Vacant Teacher Positions

| Indicator | 2015- 16 | 2016- 17 | 2017- 18 |
|---|-------------|-------------|-------------|
| Misassignments of Teachers of English Learners | 0 | 0 | 0 |
| Total Teacher Misassignments* | 0 | 0 | 0 |
| Vacant Teacher Positions | 0 | 0 | 0 |



Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.

Last updated: 1/19/2018

st Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2017-18)

Year and month in which the data were collected: October 2017

| Textbooks and Instructional Materials/year of Adoption | From Most Recent Adoption? | Percent Students Lacking Own Assigned Copy |
|---|--|---|
| McGraw Hill StudySync, c2017 - adopted 2017 National Geographic Inside, (ELD) c2014 - adopted 2014 Scholastic Read 180, (Intervention) c2011 - adopted 2011 | Yes | 0.0 % |
| Houghton Mifflin Harcourt Big Ideas Math, (grades 6-8) c2015 - adopted 2017 Pearson Algebra 1, c2015 - adopted 2017 Key Curriculum Press Discovering Geometry, c2008 | Yes | 0.0 % |
| Pearson Science 6-8, c2008 - adopted 2008 | Yes | 0.0 % |
| TCI History Alive, c2005 - adopted 2005 | Yes | 0.0 % |
| N/A | | 0.0 % |
| N/A | | 0.0 % |
| N/A | | 0.0 % |
| N/A | N/A | 0.0 % |
| | McGraw Hill StudySync, c2017 - adopted 2017 National Geographic Inside, (ELD) c2014 - adopted 2014 Scholastic Read 180, (Intervention) c2011 - adopted 2011 Houghton Mifflin Harcourt Big Ideas Math, (grades 6-8) c2015 - adopted 2017 Pearson Algebra 1, c2015 - adopted 2017 Key Curriculum Press Discovering Geometry, c2008 Pearson Science 6-8, c2008 - adopted 2008 TCI History Alive, c2005 - adopted 2005 N/A N/A N/A | Textbooks and Instructional Materials/year of Adoption McGraw Hill StudySync, c2017 - adopted 2017 National Geographic Inside, (ELD) c2014 - adopted 2014 Scholastic Read 180, (Intervention) c2011 - adopted 2011 Houghton Mifflin Harcourt Big Ideas Math, (grades 6-8) c2015 - adopted 2017 Pearson Algebra 1, c2015 - adopted 2017 Key Curriculum Press Discovering Geometry, c2008 Pearson Science 6-8, c2008 - adopted 2008 Yes TCI History Alive, c2005 - adopted 2005 N/A N/A N/A |

Last updated: 1/14/2018

School Facility Conditions and Planned Improvements

WCCUSD takes great efforts to ensure that all schools are clean, safe, and functional. To assist in this effort, the school uses the Facility Inspection Tool (FIT) developed by the State of California OPSC. Maintenance staff ensures that the repairs necessary to keep the school in good repair and working order are completed in a timely manner. A work order process is used to ensure efficient service and that emergency repairs are given the highest priority. The school personnel also works daily with the custodial staff to develop cleaning schedules to ensure a clean and safe school.

Last updated: 1/23/2018

School Facility Good Repair Status

Year and month of the most recent FIT report: July 2017

| System Inspected | Rating | Repair Needed and Action Taken or Planned |
|---|--------|---|
| Systems: Gas Leaks, Mechanical/HVAC, Sewer | Good | The following action/s was/will be taken to ensure: |
| | | There is no odor that would indicate a gas leak. Gas pipes are not broken and appear to be in good working order. |
| | | The HVAC system is operable. |
| | | There are no obvious signs of flooding caused by sewer line back- up in the facilities or on the school grounds. |
| Interior: Interior Surfaces | Poor | Interior surfaces appear to be clean, safe, and functional. |
| Cleanliness: Overall Cleanliness, Pest/Vermin Infestation | Good | School grounds, buildings, common areas, and individual rooms appear to have been cleaned regularly. The following action/s was/will be taken to ensure: |
| | | There is no evidence of a major pest or vermin infestation. |
| Electrical: Electrical | Fair | The following action/s was/will be taken to ensure: |
| | | There is no evidence that any portion of the school has a power failure. |
| | | There are no exposed electrical wires. Electrical equipment is properly covered and secured from pupil access. |
| Restrooms/Fountains: Restrooms, Sinks/Fountains | Good | Restrooms in the vicinity of the area being evaluated appear to be accessible during school hours, clean, functional and in compliance with SB 892 (EC Section 35292.5). Drinking fountains appear to be accessible and functioning as intended. |
| Safety: Fire Safety, Hazardous Materials | Good | The following action/s was/will be taken to ensure: The fire sprinklers appear to be in |

working order (e.g., there are no missing or damaged sprinkler heads). Emergency alarms appear to be

functional.

Emergency exit signs function as designed, exits are unobstructed.

Structural: Structural Damage, Roofs

Good

The following action/s was/will be taken to ensure:

Severe cracks are not evident.
Ceilings & floors are not sloping or sagging beyond their intended design.

Posts, beams, supports for portable classrooms, ramps, and other structural building members appear to be intact, secure and functional as designed.

There is no visible evidence of severe cracks, dry rot, mold, or damage that undermines the structural components.

External: Playground/School Grounds, Windows/Doors/Gates/Fences Fair

The playground equipment and school grounds in the vicinity of the area being evaluated appear to be clean, safe, and functional. The following action/s was/will be taken to ensure:

There is no exposed broken glass accessible to pupils and staff.

Exterior doors and gates are functioning and do not pose a security risk.

Overall Facility Rate

Year and month of the most recent FIT report: July 2017

Overall Rating Fair Last updated: 1/23/2018

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

CAASPP Test Results in ELA and Mathematics for All Students

Grades Three through Eight and Grade Eleven (School Year 2016-17)

| Subject | Per | Percentage of Students Meeting or Exceeding the State Standards | | | | | | |
|--|---------|---|----------|---------|---------|---------|--|--|
| | School | | District | | State | | | |
| | 2015-16 | 2016-17 | 2015-16 | 2016-17 | 2015-16 | 2016-17 | | |
| English Language Arts / Literacy (grades 3-8 and 11) | 42% | 46% | 35% | 35% | 48% | 48% | | |
| Mathematics (grades 3-8 and 11) | 28% | 30% | 25% | 25% | 36% | 37% | | |

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

CAASPP Test Results in ELA by Student Group

Grades Three through Eight and Grade Eleven (School Year 2016-17)

| Student Group | Total Enrollment | Number Tested | Percent Tested | Percent Met or Exceeded |
|---|------------------|---------------|----------------|-------------------------|
| All Students | 584 | 580 | 99.32% | 46.21% |
| Male | 317 | 315 | 99.37% | 36.51% |
| Female | 267 | 265 | 99.25% | 57.74% |
| Black or African American | 127 | 126 | 99.21% | 27.78% |
| American Indian or Alaska Native | | | | |
| Asian | 135 | 135 | 100.00% | 56.30% |
| Filipino | 128 | 128 | 100.00% | 52.34% |
| Hispanic or Latino | 133 | 131 | 98.50% | 44.27% |
| Native Hawaiian or Pacific Islander | | | | |
| White | 31 | 30 | 96.77% | 53.33% |
| Two or More Races | 25 | 25 | 100.00% | 52.00% |
| Socioeconomically Disadvantaged | 293 | 292 | 99.66% | 35.96% |
| English Learners | 134 | 132 | 98.51% | 35.61% |
| Students with Disabilities | 67 | 65 | 97.01% | |
| Students Receiving Migrant Education Services | | | | |
| Foster Youth | | | | |

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Test Results in Mathematics by Student Group

Grades Three through Eight and Grade Eleven (School Year 2016-17)

| Student Group | Total Enrollment | Number Tested | Percent Tested | Percent Met or Exceeded |
|---|------------------|---------------|----------------|-------------------------|
| All Students | 584 | 580 | 99.32% | 30.17% |
| Male | 317 | 314 | 99.05% | 29.30% |
| Female | 267 | 266 | 99.63% | 31.20% |
| Black or African American | 127 | 126 | 99.21% | 12.70% |
| American Indian or Alaska Native | | | | |
| Asian | 135 | 134 | 99.26% | 44.03% |
| Filipino | 128 | 128 | 100.00% | 37.50% |
| Hispanic or Latino | 133 | 131 | 98.50% | 27.48% |
| Native Hawaiian or Pacific Islander | | | | |
| White | 31 | 31 | 100.00% | 25.81% |
| Two or More Races | 25 | 25 | 100.00% | 28.00% |
| Socioeconomically Disadvantaged | 293 | 293 | 100.00% | 19.80% |
| English Learners | 134 | 131 | 97.76% | 24.43% |
| Students with Disabilities | 67 | 64 | 95.52% | |
| Students Receiving Migrant Education Services | | | | |
| Foster Youth | | | | |

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Test Results in Science for All Students

Grades Five, Eight and Ten

| | | Percentage | of Students Sco | ring at Proficient o | or Advanced | |
|-------------------------------|---------|------------|-----------------|----------------------|-------------|---------|
| | Sch | nool | Dist | trict | St | ate |
| Subject | 2014-15 | 2015-16 | 2014-15 | 2015-16 | 2014-15 | 2015-16 |
| Science (grades 5, 8, and 10) | 63.0% | 60.0% | 46.0% | 40.0% | 56% | 54% |

Note: Science test results include California Standards Tests (CSTs), California Modified Assessment (CMA), and California Alternate Performance Assessment (CAPA) in grades five, eight, and ten.

Note: Scores are not shown when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The 2016-17 data are not available. The California Department of Education is developing a new science assessment based on the Next Generation Science Standards for California Public Schools (CA NGSS). The new California Science Test (CAST) was piloted in spring 2017. The CST and CMA for Science will no longer be administered.

Last updated: 1/25/2018

Courses for University of California (UC) and/or California State University (CSU) Admission

| UC/CSU Course Measure | Percent |
|---|---------|
| 2016-17 Pupils Enrolled in Courses Required for UC/CSU Admission | 11.1% |
| 2015-16 Graduates Who Completed All Courses Required for UC/CSU Admission | 0.0% |

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

• Pupil outcomes in the subject area of physical education

California Physical Fitness Test Results (School Year 2016-17)

| | Perc | rds | |
|-------------|-------------------------------|-------------------------------|------------------------------|
| Grade Level | Four of Six Fitness Standards | Five of Six Fitness Standards | Six of Six Fitness Standards |
| 7 | 13.3% | 32.0% | 35.4% |

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

• Efforts the school district makes to seek parent input in making decisions for the school district and each schoolsite

Opportunities for Parental Involvement (School Year 2017-18)

Volunteer Program: Hercules Middle School offers opportunities to parents and other community members to volunteer to provide support. We have regular parent volunteers who come and provide support with lunch supervision, activity support, phone banking, and in class support. There are other opportunities for parent involvement through groups such as Music Boosters, Safety Committee, and a newly developing parent group.

School Site Council (SSC): The role of the SSC is to give parents, faculty and staff more on-site decision-making ability by giving individuals the opportunity to work together in planning school program improvements. Every secondary school has a School Site Council composed of parents, community members, the principal, teachers, and students (Education Code Section 52852).

PTA: The PTA currently has approximately 70 members and anticipates more after their current PTA drive. The PTA provides opportunities for parents to work on committees, student events and celebrations, and informational nights and workshops.

Our Parents are also participants in LCAP committee meetings, town halls, district facilities meetings. Our parents participate in workshops and activities that support college, career, and healthy parenting choices. Each year, our ILT sponsors a Common Core Information night. Each quarter we host our parents and community in celebrating students who are on honor roll, received perfect attendance and pass a required number of AR books.

Contact Information for Parental Involvement: Staff Community Engagement Office - 510-307-4526

State Priority: Pupil Engagement

The SARC provides the following information relevant to the State priority: Pupil Engagement (Priority 5):

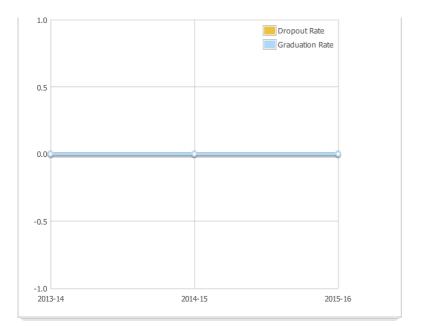
- High school dropout rates; and
- High school graduation rates

Dropout Rate and Graduation Rate (Four-Year Cohort Rate)

| | School | | | | District | | State | | | |
|-----------------|---------|---------|---------|---------|----------|---------|---------|---------|---------|--|
| Indicator | 2013-14 | 2014-15 | 2015-16 | 2013-14 | 2014-15 | 2015-16 | 2013-14 | 2014-15 | 2015-16 | |
| Dropout Rate | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 11.5% | 10.7% | 9.7% | |
| Graduation Rate | 0.0% | 0.0% | 0.0% | 77.7% | 84.7% | 83.1% | 81.0% | 82.3% | 83.8% | |

Dropout/Graduation Rate (Four-Year Cohort Rate) Chart

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Last updated: 1/25/2018

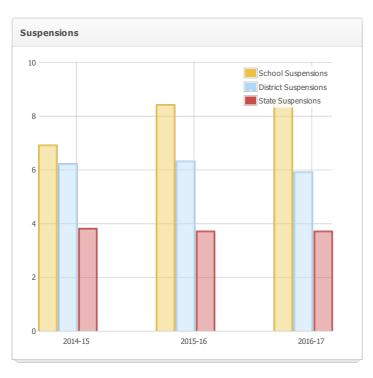
State Priority: School Climate

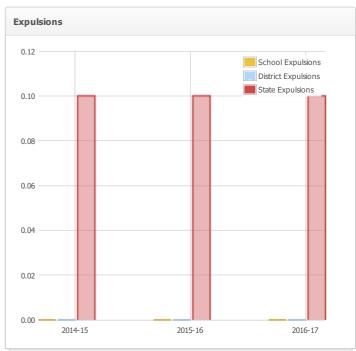
The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety

Suspensions and Expulsions

| | School | | | District | | | State | | | |
|-------------|---------|---------|---------|----------|---------|---------|---------|---------|---------|--|
| Rate | 2014-15 | 2015-16 | 2016-17 | 2014-15 | 2015-16 | 2016-17 | 2014-15 | 2015-16 | 2016-17 | |
| Suspensions | 6.9% | 8.4% | 8.6% | 6.2% | 6.3% | 5.9% | 3.8% | 3.7% | 3.7% | |
| Expulsions | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 0.1% | 0.1% | |





Last updated: 1/25/2018

School Safety Plan (School Year 2017-18)

Last revised 2/8/2016 by Elizabeth Montes-Nation

Safety Plan Overview: The emergency organizational structure identified in the school site's plan is consistent with the federally mandated National Incident Management System (SIMS), and the State of California's Standardized Emergency Management System (SEMS), and it effectively structures emergency response at all levels in compliance with the Incident Command System.

Preparedness efforts include the assignment of Disaster Service Workers and their responsibilities, routine earthquake and fire drills, review of Emergency Response roles/actions, evacuation procedures, as well as bomb threat procedures, reunification procedures, provision of emergency supplies, exercise drills such as lockdowns and shelter-in-place, and WCCUSD's Guidelines for Threat Assessment and Management Process.

D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Federal Intervention Program (School Year 2017-18)

| Indicator | School | District |
|---|-----------|-----------|
| Program Improvement Status | Not in PI | In PI |
| First Year of Program Improvement | | 2004-2005 |
| Year in Program Improvement | | Year 3 |
| Number of Schools Currently in Program Improvement | N/A | 20 |
| Percent of Schools Currently in Program Improvement | N/A | 60.6% |

Last updated: 1/26/2018

Average Class Size and Class Size Distribution (Elementary)

| 2014-15 | | | | 2015-16 | | | | 2016-17 | | | | |
|-------------|--------------------|------|------------|---------|--------------------|------|------------|---------|--------------------|------|-----------|--------|
| | | Numb | er of Clas | sses * | | Numb | er of Clas | sses * | | Numb | er of Cla | sses * |
| Grade Level | Average Class Size | 1-20 | 21-32 | 33+ | Average Class Size | 1-20 | 21-32 | 33+ | Average Class Size | 1-20 | 21-32 | 33+ |
| К | 0.0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 |
| 1 | 0.0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 |
| 2 | 0.0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 |
| 3 | 0.0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 |
| 4 | 0.0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 |
| 5 | 0.0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 |
| 6 | 29.0 | 5 | 13 | 17 | 33.0 | 5 | 3 | 21 | 32.0 | 4 | 10 | 18 |
| Other | 0.0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 |

st Number of classes indicates how many classes fall into each size category (a range of total students per class).

Average Class Size and Class Size Distribution (Secondary)

| | 2014-15 | | | | 2015-16 | | | 2016-17 | | | | |
|----------------|--------------------|------|------------|--------|--------------------|------|------------|---------|--------------------|------|-----------|--------|
| | | Numb | er of Clas | sses * | | Numb | er of Clas | sses * | | Numb | er of Cla | sses * |
| Subject | Average Class Size | 1-22 | 23-32 | 33+ | Average Class Size | 1-22 | 23-32 | 33+ | Average Class Size | 1-22 | 23-32 | 33+ |
| English | 28.0 | 5 | 5 | 9 | 25.0 | 8 | 4 | 8 | 23.0 | 9 | 7 | 5 |
| Mathematics | 30.0 | 2 | 5 | 8 | 27.0 | 5 | 6 | 6 | 24.0 | 7 | 7 | 2 |
| Science | 34.0 | 1 | 2 | 10 | 33.0 | 2 | 1 | 10 | 27.0 | 4 | 3 | 6 |
| Social Science | 30.0 | 3 | 5 | 7 | 31.0 | 3 | 2 | 9 | 29.0 | 3 | 4 | 6 |

^{*} Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Last updated: 1/25/2018

Academic Counselors and Other Support Staff (School Year 2016-17)

| Title | Number of FTE* Assigned to School | Average Number of Students per Academic Counselor |
|---|-----------------------------------|---|
| Academic Counselor | 2.0 | 318.5 |
| Counselor (Social/Behavioral or Career Development) | 0.0 | N/A |
| Library Media Teacher (Librarian) | 1.0 | N/A |
| Library Media Services Staff (Paraprofessional) | 0.0 | N/A |
| Psychologist | 0.3 | N/A |
| Social Worker | 0.0 | N/A |
| Nurse | 0.0 | N/A |
| Speech/Language/Hearing Specialist | 0.0 | N/A |
| Resource Specialist (non-teaching) | 2.0 | N/A |
| Other | 0.0 | N/A |

Note: Cells with N/A values do not require data.

Last updated: 1/19/2018

Expenditures Per Pupil and School Site Teacher Salaries (Fiscal Year 2015-16)

| Level | Total Expenditures Per Pupil | Expenditures Per Pupil (Restricted) | Expenditures Per Pupil (Unrestricted) | Average Teacher Salary |
|---|------------------------------|-------------------------------------|---------------------------------------|------------------------|
| School Site | \$14633.1 | \$4862.3 | \$9770.8 | \$61475.8 |
| District | N/A | N/A | \$10107.3 | \$61169.5 |
| Percent Difference – School Site and District | N/A | N/A | -3.4% | 0.5% |
| State | N/A | N/A | \$6574.0 | \$79228.0 |
| Percent Difference – School Site and State | N/A | N/A | 39.1% | -25.2% |

Note: Cells with N/A values do not require data.

Last updated: 1/18/2018

^{*}One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Types of Services Funded (Fiscal Year 2016-17)

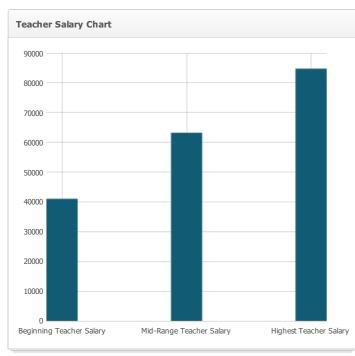
- EXTRA CURRICULAR SITE ALLOCATION
- VISUAL & PERFORMING ARTS WHOLE CHILD

Last updated: 1/18/2018

Teacher and Administrative Salaries (Fiscal Year 2015-16)

| Category | District Amount | State Average For Districts In Same Category |
|---|-----------------|--|
| Beginning Teacher Salary | \$41,021 | \$47,808 |
| Mid-Range Teacher Salary | \$63,219 | \$73,555 |
| Highest Teacher Salary | \$84,748 | \$95,850 |
| Average Principal Salary (Elementary) | \$95,040 | \$120,448 |
| Average Principal Salary (Middle) | \$100,743 | \$125,592 |
| Average Principal Salary (High) | \$112,510 | \$138,175 |
| Superintendent Salary | \$231,795 | \$264,457 |
| Percent of Budget for Teacher Salaries | 30.0% | 35.0% |
| Percent of Budget for Administrative Salaries | 5.0% | 5.0% |

For detailed information on salaries, see the CDE Certificated Salaries & Benefits Web page at http://www.cde.ca.gov/ds/fd/cs/.





Last updated: 1/25/2018

Professional Development

For the 2017-2018 school year, our schools collaboration focus is on data driven instruction. This is one our four SMART goals for the school year. The Instructional Leadership Team (ILT) reviewed the results from the Healthy Kids Survey and School Climate Survey to develop our school goals. We determined that our school staff desired more information on how to use the data available to us to drive our classroom instruction. As a school, two Wednesdays a month are focused on professional development to help us interpret our own data. Each faculty meeting begins with data reports from different committees.

The Administrative team spends a minimum of five hours per week in the classroom. Classroom visits are often accompanied with debrief conferences. The team provides support to teachers through staff conferences, opportunities for collaborative study and planning, and individual coaching based these ongoing classroom observations. Teachers and other staff are provided with both on and off-site professional development in all standards based curriculum content areas.

Beyond the content areas, professional development is provided in English Language Development, differentiated instruction and educational technology. In addition, training is made available in classroom management and the effective use of assessment data and teacher data teams in meeting the needs of all students. A primary goal of the professional development program is ensuring that all students are served by skilled, highly qualified teachers and that teachers are supported by strong, knowledgeable instructional leaders.